

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2016
 Current Dates: 2/1/2016 - 2/29/2016
 Cumulative Dates: 1/1/2016 - 2/29/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	26,457.60	\$45,686.95	31	68,730.00	\$105,394.18	58	\$672,096.17	15.68%
Residential Home Energy Services - RCS	0.00	\$5,895.00	27	0.00	\$11,290.00	52	\$88,576.14	12.75%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	452.00	\$327.00	2	11,961.00	\$8,547.00	18	\$0.00	0.00%
Residential Consumer Products	478.00	\$60.00	2	717.00	\$90.00	3	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$185.00	2	0.00	\$185.00	2	\$0.00	0.00%
Res Subtotal	27,387.60	\$52,153.95	64.00	81,408.00	\$125,506.18	133	\$760,672.30	
Res % of Total	31.09%	59.72%	92.75%	55.70%	76.68%	94.33%	63.78%	
Low-Income Single Family Retrofit	3,207.81	\$1,304.48	2	7,251.27	\$4,298.90	5	\$143,925.62	2.99%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	3,207.81	\$1,304.48	2.00	7,251.27	\$4,298.90	5	\$143,925.62	
LI % of Total	3.64%	1.49%	2.90%	4.96%	2.63%	3.55%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$1,680.00	1	0.00	\$1,680.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$180,891.37	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	5,922.00	\$3,044.48	1	5,922.00	\$3,044.48	1	\$107,104.59	2.84%
C&I Multifamily Retrofit	51,576.00	\$29,153.40	1	51,576.00	\$29,153.40	1	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	57,498.00	\$33,877.88	3.00	57,498.00	\$33,877.88	3	\$287,995.96	
C&I % of Total	65.27%	38.79%	4.35%	39.34%	20.70%	2.13%	24.15%	
Total	88,093.41	\$87,336.31	69	146,157.27	\$163,682.96	141	\$1,192,593.88	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.